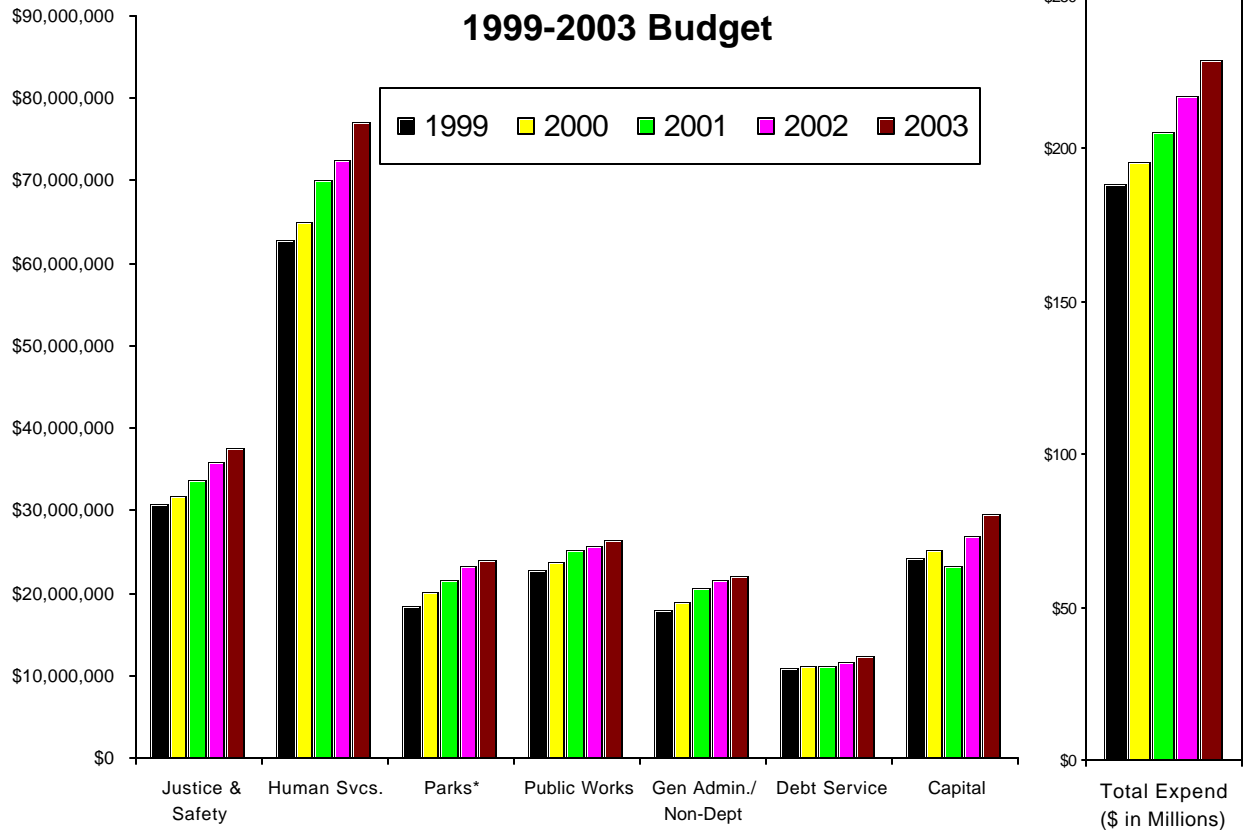
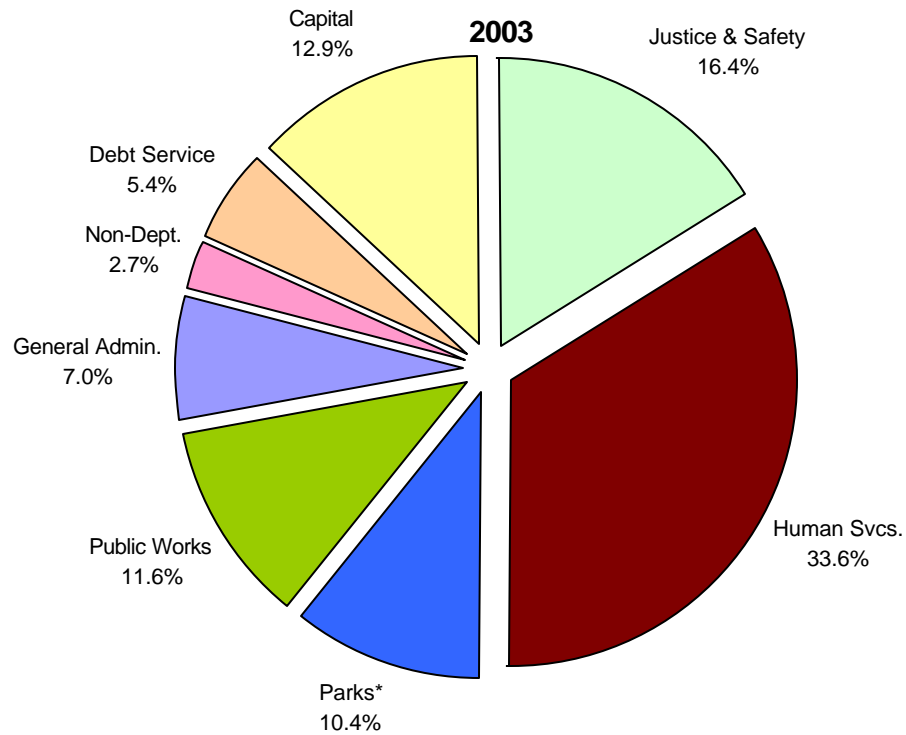


EXPENDITURES BY FUNCTIONAL AREA



*Includes Parks, Environment , Education and Land Use